

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending June 30, 2020

Department: (Department of Labor and Employment (DOLE))
Agency: (Professional Regulation Commission)
Operating Unit: (Regional Office - VII)
Organization Code: (6 008 030007)
Fund Cluster: (01 Regular Agency Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

(e.g. UACB Fund Cluster; 01 Regular Agency Fund; 02- Foreign Assisted Projects Fund; 03-Special Account- Locally Funded/Domestic Grants Fund; and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACB CODE	Appropriations					Allotments		Obligation					Disbursement				Balance				
		Authorized Appropriations	Adjusted Appropriations (Transfer To/From Other Funds)	Adjusted Appropriations	Adjusted Appropriations	Adjusted Appropriations (Reclassification - Unavailable)	Transferred To	Transferred From	Approved Obligation	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unencumbered Appropriations	Unobligated Allotment	Unpaid Obligation (15-20) (20-24)
		2	3	4	5-20(a)	6	7	8	9	10=11+12+13+14	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21 (a-b)	22 (c-d)
SUBTOTAL		12,265,000.00	12,265,000.00	40,031,035.00	42,296,901.30	17,704,704.10	2.00	2.00	42,298,903.30	6,532,200.00	6,758,112.40	5,000	0.00	12,295,312.40	6,532,200.00	6,758,112.40	5,000	0.00	12,295,312.40	6,532,200.00	6,758,112.40	5,000
A. AGENCY-SPECIFIC SUBTOTAL		10,664,000.00	1,001,000.00	20,021,110.00	20,021,110.00	17,704,704.10	2.00	2.00	20,023,112.10	6,236,342.10	6,551,954.30	5,000	0.00	12,788,296.40	6,236,342.10	6,551,954.30	5,000	0.00	12,788,296.40	6,236,342.10	6,551,954.30	5,000
Personnel - Salaries	601010000	1,070,000.00	0.00	11,250,000.00	11,250,000.00	11,250,000.00	0.00	0.00	11,250,000.00	2,004,211.30	4,102,282.30	0.00	0.00	6,106,493.60	2,004,211.30	4,102,282.30	0.00	0.00	6,106,493.60	6,106,493.60	0.00	0.00
Salaries and Wages	601010000	1,070,000.00	0.00	11,250,000.00	11,250,000.00	11,250,000.00	0.00	0.00	11,250,000.00	2,004,211.30	4,102,282.30	0.00	0.00	6,106,493.60	2,004,211.30	4,102,282.30	0.00	0.00	6,106,493.60	6,106,493.60	0.00	0.00
Salaries and Wages - Regular	601010000	1,070,000.00	0.00	11,250,000.00	11,250,000.00	11,250,000.00	0.00	0.00	11,250,000.00	2,004,211.30	4,102,282.30	0.00	0.00	6,106,493.60	2,004,211.30	4,102,282.30	0.00	0.00	6,106,493.60	6,106,493.60	0.00	0.00
Salaries and Wages - Temporary	601010000	1,070,000.00	0.00	11,250,000.00	11,250,000.00	11,250,000.00	0.00	0.00	11,250,000.00	2,004,211.30	4,102,282.30	0.00	0.00	6,106,493.60	2,004,211.30	4,102,282.30	0.00	0.00	6,106,493.60	6,106,493.60	0.00	0.00
Salaries and Wages - Contractual	601010000	1,070,000.00	0.00	11,250,000.00	11,250,000.00	11,250,000.00	0.00	0.00	11,250,000.00	2,004,211.30	4,102,282.30	0.00	0.00	6,106,493.60	2,004,211.30	4,102,282.30	0.00	0.00	6,106,493.60	6,106,493.60	0.00	0.00
Other Compensation	601020000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Personal Services - Miscellaneous (P&G)	601030000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Personal Services - Miscellaneous (P&G) - Regular	601030000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Personal Services - Miscellaneous (P&G) - Temporary	601030000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Personal Services - Miscellaneous (P&G) - Contractual	601030000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Transportation - Miscellaneous (P&G)	601040000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Transportation - Miscellaneous (P&G) - Regular	601040000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Transportation - Miscellaneous (P&G) - Temporary	601040000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Transportation - Miscellaneous (P&G) - Contractual	601040000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Outgoing Communication - Miscellaneous	601050000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Outgoing Communication - Miscellaneous - Regular	601050000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Outgoing Communication - Miscellaneous - Temporary	601050000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Outgoing Communication - Miscellaneous - Contractual	601050000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Travel - Miscellaneous	601060000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Travel - Miscellaneous - Regular	601060000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Travel - Miscellaneous - Temporary	601060000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Travel - Miscellaneous - Contractual	601060000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Travel - Miscellaneous - Other	601060000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Travel - Miscellaneous - Other - Regular	601060000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Travel - Miscellaneous - Other - Temporary	601060000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Travel - Miscellaneous - Other - Contractual	601060000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Travel - Miscellaneous - Other - Other	601060000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Travel - Miscellaneous - Other - Other - Regular	601060000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Travel - Miscellaneous - Other - Other - Temporary	601060000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Travel - Miscellaneous - Other - Other - Contractual	601060000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Travel - Miscellaneous - Other - Other - Other	601060000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Travel - Miscellaneous - Other - Other - Other - Regular	601060000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00
Travel - Miscellaneous - Other - Other - Other - Temporary	601060000	1,000,000.00	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00					

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

01 Regular Agency Fund
02 - 04 - 05 - 06 - 07 - 08 - 09 - 10 - 11 - 12 - 13 - 14 - 15 - 16 - 17 - 18 - 19 - 20 - 21 - 22 - 23 - 24 - 25 - 26 - 27 - 28 - 29 - 30 - 31 - 32 - 33 - 34 - 35 - 36 - 37 - 38 - 39 - 40 - 41 - 42 - 43 - 44 - 45 - 46 - 47 - 48 - 49 - 50 - 51 - 52 - 53 - 54 - 55 - 56 - 57 - 58 - 59 - 60 - 61 - 62 - 63 - 64 - 65 - 66 - 67 - 68 - 69 - 70 - 71 - 72 - 73 - 74 - 75 - 76 - 77 - 78 - 79 - 80 - 81 - 82 - 83 - 84 - 85 - 86 - 87 - 88 - 89 - 90 - 91 - 92 - 93 - 94 - 95 - 96 - 97 - 98 - 99 - 100 - 101 - 102 - 103 - 104 - 105 - 106 - 107 - 108 - 109 - 110 - 111 - 112 - 113 - 114 - 115 - 116 - 117 - 118 - 119 - 120 - 121 - 122 - 123 - 124 - 125 - 126 - 127 - 128 - 129 - 130 - 131 - 132 - 133 - 134 - 135 - 136 - 137 - 138 - 139 - 140 - 141 - 142 - 143 - 144 - 145 - 146 - 147 - 148 - 149 - 150 - 151 - 152 - 153 - 154 - 155 - 156 - 157 - 158 - 159 - 160 - 161 - 162 - 163 - 164 - 165 - 166 - 167 - 168 - 169 - 170 - 171 - 172 - 173 - 174 - 175 - 176 - 177 - 178 - 179 - 180 - 181 - 182 - 183 - 184 - 185 - 186 - 187 - 188 - 189 - 190 - 191 - 192 - 193 - 194 - 195 - 196 - 197 - 198 - 199 - 200 - 201 - 202 - 203 - 204 - 205 - 206 - 207 - 208 - 209 - 210 - 211 - 212 - 213 - 214 - 215 - 216 - 217 - 218 - 219 - 220 - 221 - 222 - 223 - 224 - 225 - 226 - 227 - 228 - 229 - 230 - 231 - 232 - 233 - 234 - 235 - 236 - 237 - 238 - 239 - 240 - 241 - 242 - 243 - 244 - 245 - 246 - 247 - 248 - 249 - 250 - 251 - 252 - 253 - 254 - 255 - 256 - 257 - 258 - 259 - 260 - 261 - 262 - 263 - 264 - 265 - 266 - 267 - 268 - 269 - 270 - 271 - 272 - 273 - 274 - 275 - 276 - 277 - 278 - 279 - 280 - 281 - 282 - 283 - 284 - 285 - 286 - 287 - 288 - 289 - 290 - 291 - 292 - 293 - 294 - 295 - 296 - 297 - 298 - 299 - 300 - 301 - 302 - 303 - 304 - 305 - 306 - 307 - 308 - 309 - 310 - 311 - 312 - 313 - 314 - 315 - 316 - 317 - 318 - 319 - 320 - 321 - 322 - 323 - 324 - 325 - 326 - 327 - 328 - 329 - 330 - 331 - 332 - 333 - 334 - 335 - 336 - 337 - 338 - 339 - 340 - 341 - 342 - 343 - 344 - 345 - 346 - 347 - 348 - 349 - 350 - 351 - 352 - 353 - 354 - 355 - 356 - 357 - 358 - 359 - 360 - 361 - 362 - 363 - 364 - 365 - 366 - 367 - 368 - 369 - 370 - 371 - 372 - 373 - 374 - 375 - 376 - 377 - 378 - 379 - 380 - 381 - 382 - 383 - 384 - 385 - 386 - 387 - 388 - 389 - 390 - 391 - 392 - 393 - 394 - 395 - 396 - 397 - 398 - 399 - 400 - 401 - 402 - 403 - 404 - 405 - 406 - 407 - 408 - 409 - 410 - 411 - 412 - 413 - 414 - 415 - 416 - 417 - 418 - 419 - 420 - 421 - 422 - 423 - 424 - 425 - 426 - 427 - 428 - 429 - 430 - 431 - 432 - 433 - 434 - 435 - 436 - 437 - 438 - 439 - 440 - 441 - 442 - 443 - 444 - 445 - 446 - 447 - 448 - 449 - 450 - 451 - 452 - 453 - 454 - 455 - 456 - 457 - 458 - 459 - 460 - 461 - 462 - 463 - 464 - 465 - 466 - 467 - 468 - 469 - 470 - 471 - 472 - 473 - 474 - 475 - 476 - 477 - 478 - 479 - 480 - 481 - 482 - 483 - 484 - 485 - 486 - 487 - 488 - 489 - 490 - 491 - 492 - 493 - 494 - 495 - 496 - 497 - 498 - 499 - 500 - 501 - 502 - 503 - 504 - 505 - 506 - 507 - 508 - 509 - 510 - 511 - 512 - 513 - 514 - 515 - 516 - 517 - 518 - 519 - 520 - 521 - 522 - 523 - 524 - 525 - 526 - 527 - 528 - 529 - 530 - 531 - 532 - 533 - 534 - 535 - 536 - 537 - 538 - 539 - 540 - 541 - 542 - 543 - 544 - 545 - 546 - 547 - 548 - 549 - 550 - 551 - 552 - 553 - 554 - 555 - 556 - 557 - 558 - 559 - 560 - 561 - 562 - 563 - 564 - 565 - 566 - 567 - 568 - 569 - 570 - 571 - 572 - 573 - 574 - 575 - 576 - 577 - 578 - 579 - 580 - 581 - 582 - 583 - 584 - 585 - 586 - 587 - 588 - 589 - 590 - 591 - 592 - 593 - 594 - 595 - 596 - 597 - 598 - 599 - 600 - 601 - 602 - 603 - 604 - 605 - 606 - 607 - 608 - 609 - 610 - 611 - 612 - 613 - 614 - 615 - 616 - 617 - 618 - 619 - 620 - 621 - 622 - 623 - 624 - 625 - 626 - 627 - 628 - 629 - 630 - 631 - 632 - 633 - 634 - 635 - 636 - 637 - 638 - 639 - 640 - 641 - 642 - 643 - 644 - 645 - 646 - 647 - 648 - 649 - 650 - 651 - 652 - 653 - 654 - 655 - 656 - 657 - 658 - 659 - 660 - 661 - 662 - 663 - 664 - 665 - 666 - 667 - 668 - 669 - 670 - 671 - 672 - 673 - 674 - 675 - 676 - 677 - 678 - 679 - 680 - 681 - 682 - 683 - 684 - 685 - 686 - 687 - 688 - 689 - 690 - 691 - 692 - 693 - 694 - 695 - 696 - 697 - 698 - 699 - 700 - 701 - 702 - 703 - 704 - 705 - 706 - 707 - 708 - 709 - 710 - 711 - 712 - 713 - 714 - 715 - 716 - 717 - 718 - 719 - 720 - 721 - 722 - 723 - 724 - 725 - 726 - 727 - 728 - 729 - 730 - 731 - 732 - 733 - 734 - 735 - 736 - 737 - 738 - 739 - 740 - 741 - 742 - 743 - 744 - 745 - 746 - 747 - 748 - 749 - 750 - 751 - 752 - 753 - 754 - 755 - 756 - 757 - 758 - 759 - 760 - 761 - 762 - 763 - 764 - 765 - 766 - 767 - 768 - 769 - 770 - 771 - 772 - 773 - 774 - 775 - 776 - 777 - 778 - 779 - 780 - 781 - 782 - 783 - 784 - 785 - 786 - 787 - 788 - 789 - 790 - 791 - 792 - 793 - 794 - 795 - 796 - 797 - 798 - 799 - 800 - 801 - 802 - 803 - 804 - 805 - 806 - 807 - 808 - 809 - 810 - 811 - 812 - 813 - 814 - 815 - 816 - 817 - 818 - 819 - 820 - 821 - 822 - 823 - 824 - 825 - 826 - 827 - 828 - 829 - 830 - 831 - 832 - 833 - 834 - 835 - 836 - 837 - 838 - 839 -

Particulars		UNL CODE	Authorized Agency Values	Adjustments (Transfer, Debits, Modifications, Appropriations)	Adjusted Appropriations	Allocations Received	Adjustments (Modifications, Appropriations)	Transfer To	Transfer From	Adjusted Commitments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreversed Appropriations	Unexpended Amount	Unexp. Obligations (10-30-01-20)	
1	2	3	4	5=(4)-(3)	6	7	8	9	10=(9)-(7)-(8)	11	12	13	14	15=(11)+(12)+(13)+(14)	16	17	18	19	20=(16)+(17)+(18)+(19)	21=(20)-(15)	22=(21)-(16)	23	24	
Communications Expenses	1000000000	531,000.00	754,773.00	223,773.00	1,254,773.00	0.00	0.00	0.00	0.00	1,254,773.00	54,485.00	45,000.00	0.00	0.00	99,485.00	35,000.00	45,000.00	0.00	0.00	80,000.00	0.00	125,500.00	0.00	1,129,273.00
Postage and Courier Services	1000000000	231,000.00	120,871.00	110,129.00	351,871.00	0.00	0.00	0.00	0.00	351,871.00	25,300.00	25,000.00	0.00	0.00	50,300.00	25,000.00	25,000.00	0.00	0.00	50,000.00	0.00	176,500.00	0.00	528,371.00
Telephone Expenses	1000000000	240,000.00	179,808.00	60,192.00	419,808.00	0.00	0.00	0.00	0.00	419,808.00	21,366.00	20,000.00	0.00	0.00	41,366.00	30,000.00	20,000.00	0.00	0.00	50,000.00	0.00	176,500.00	0.00	1,708,871.00
Landline	1000000002	240,000.00	179,808.00	60,192.00	419,808.00	0.00	0.00	0.00	0.00	419,808.00	21,366.00	20,000.00	0.00	0.00	41,366.00	30,000.00	20,000.00	0.00	0.00	50,000.00	0.00	176,500.00	0.00	1,708,871.00
Internet Subscription Expenses	1000000000	30,000.00	187,500.00	157,500.00	217,500.00	0.00	0.00	0.00	0.00	217,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Conference, Hospitality and Public Affairs	1000000000	31,000.00	0.00	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	24,600.00	23,000.00	0.00	0.00	47,600.00	34,000.00	23,000.00	0.00	0.00	57,000.00	0.00	12,500.00	0.00	1,041.00
Director Salary and Miscellaneous Expenses	1000000000	51,000.00	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00	51,000.00	0.00	23,000.00	0.00	0.00	23,000.00	23,000.00	23,000.00	0.00	0.00	46,000.00	0.00	12,500.00	0.00	1,041.00
Professional Services	1000000000	61,000.00	0.00	61,000.00	61,000.00	0.00	0.00	0.00	0.00	61,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Professional Services	1000000000	61,000.00	0.00	61,000.00	61,000.00	0.00	0.00	0.00	0.00	61,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Services	1000000000	8,000.00	1,111,362.00	1,119,362.00	1,127,362.00	0.00	0.00	0.00	0.00	1,127,362.00	2,147,131.00	1,811,100.00	0.00	0.00	3,958,231.00	437,800.00	1,610,000.00	0.00	0.00	471,600.00	0.00	871,300.00	0.00	1,546,531.00
Security Services	1000000000	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other General Services	1000000000	1,000.00	0.00	1,000.00	1,000.00	0																		

Approved By: 
TEDEO S. PILANDO, JR.
Agency Head
Date: 2020-04-22 13:36